



| 2026 PARKS AND RECREATION  
QUARTERLY REPORT  
Q1-FY '26

# Recreation Program Participation

1. Adaptive Therapeutic: 4,077
2. Art/Culture: 4,876
3. Athletics: 18,393
4. Licensed Childcare: 10,899
5. Community Services: 5,755
  - a. Mini-Bus Rides: 3,220
6. Enrichment Programs: 123



# Recreation Program Participation

7. Environmental Education: 1,666
8. Facility Special Events: 4,683
9. Fitness/Wellness: 7,481
10. Out of School Programs: 2,711
11. Water/Outdoor Rec: 1,467

Program Participation Total: 65,351



# Rentals

1. Facility Rentals: 180
  - a. Rental Attendance: 9,487
2. Pavilion Rentals: 217
  - a. Rental Attendance: 6,541
3. Athletic Field Rentals: 3,178
  - a. Rental Attendance: 39,312

Rental Totals: 3,575

Rental Attendance Totals: 55,340



# Athletics

1. Leagues Offered: 12
  - a. League Participation: 18,393
2. Tournaments: 10
  - a. Tournament Participants: 1,900
  - b. Tournaments included:
    - I. Two (2) USSSA Softball
    - II. Two (2) USSA Fastpitch
    - III. Two (2) Chris Leavens Softball
    - IV. One (1) Perfect Games Baseball
    - V. One (1) Half Century Softball
    - VI. One (1) Miguel Vargas Softball
    - VII. One (1) Tommy Bohanon Charity



# Recreation Facility Improvements

1. ADA Restrooms in building #2 remodel at Art Center completed Sept/Oct 2025
2. Rotary Park kitchen remodel completed Oct 2025
3. ADA Restroom remodel at Four Freedoms completed Dec 2025
4. Skate Park pressure washing completed Dec 2025



# Special Events

1. City-Sponsored Special Events: 7
  - a. Bike Night, Trunk or Treat, Veteran's Day Parade, Holiday Nights on the Lawn, Reindeer Run, Holiday Boat-A-Long, New Years Eve
  - b. Attendance: 35,588
2. Permitted Special Events-Non City: 29
  - a. Attendance: 58,680
3. Recreation Facility Special Events: 43
  - a. Attendance: 3,977

Total Special Events: 56

Attendance: 98,245



# Volunteering

| Volunteer Type     | Hours  | Total Value |
|--------------------|--------|-------------|
| Parks & Recreation | 3,164  | \$110,068   |
| Athletic Partners  | 17,320 | \$602,562   |
| Total Volunteers   | 20,484 | \$712,630   |



# Parks Maintenance

1. Playground Inspections: 93
2. Fitness Station Inspections: 64
3. Beach Grooming: 24
4. Trails Serviced: 10+ miles
5. Work Orders Completed: 34



# Parks Projects

1. Mole cricket field sod repairs at Koza completed Oct 2025
2. Storm playground installation project began Oct 2025
3. Jim Jeffers playground completed Nov 2025
4. Joe Stonis playground completed Nov 2025
5. New Scoreboards at Koza and BMX installed Nov 2025
6. Sirenia Vista Butterfly Garden Enhancement completed Nov 2025
7. Old golf course cleanup completed Nov 2025
8. Shoreline cleanup and invasive removal at Lake Kennedy completed Nov 2025
9. Kiwanis Fountain Landscape Conversion completed Dec 2025
10. BMX Bleachers installed Dec 2025
11. Preparation and improvements for BMX National race in Oct, Nov, Dec 2025



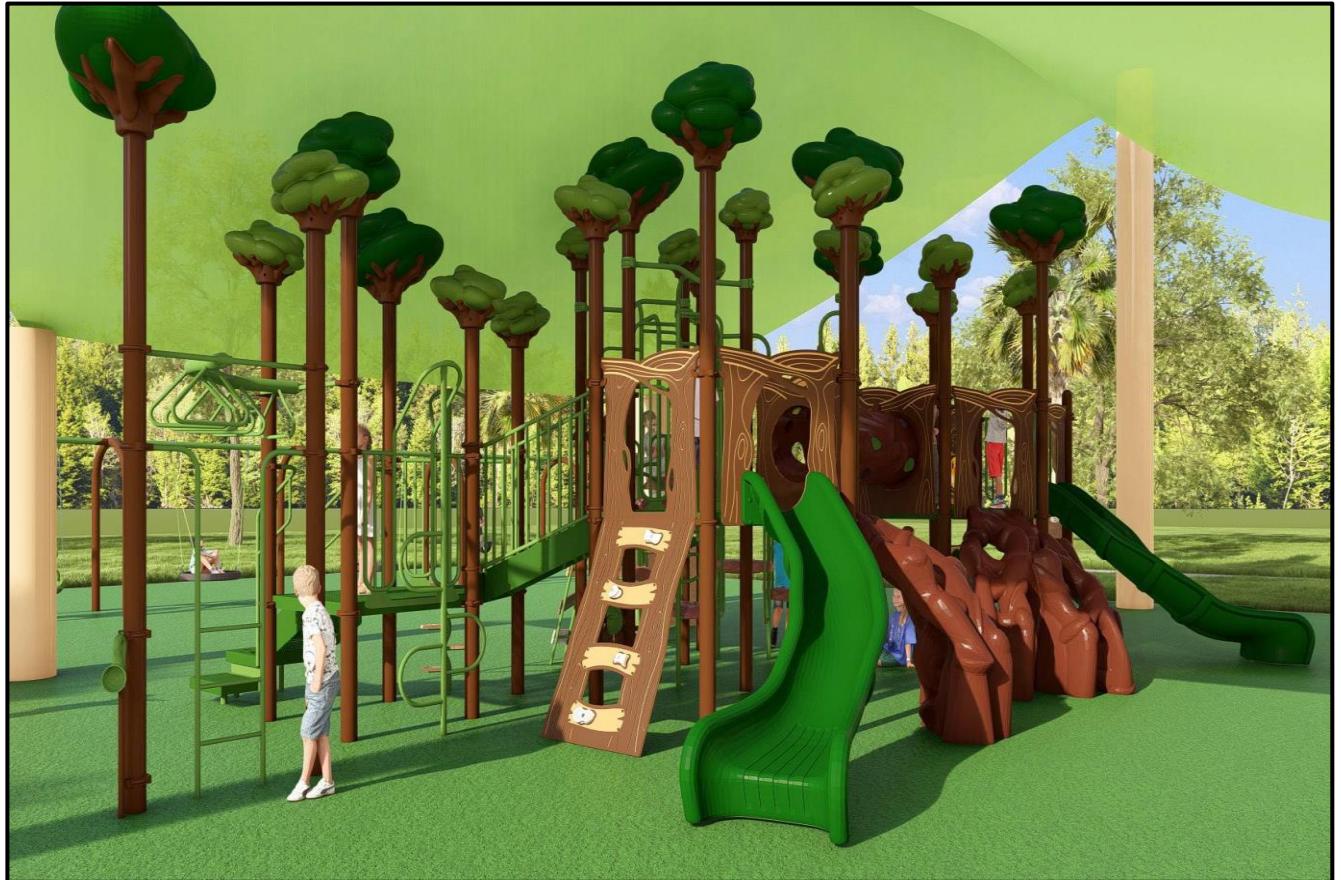
# Camelot Playground

1. Manufacturer: Playmore
2. Project Update:  
Demolition to begin Jan  
2026
3. Project Completion Date:  
April-May 2026
4. Project Budget: \$425,826



# Paul Sanborn Playground

1. Manufacturer: Playmore
2. Project Update: Project to begin after Camelot completion in April-May 2026
3. Project Completion Date: FY26 Q3
4. Project Budget: \$671,092



# Pelican Soccer Complex

1. Manufacturer: Bliss
2. Project Update:  
Demolition to begin Jan  
2026
3. Project Completion Date:  
FY26 Q3
4. Project Budget: \$548,221



# Old Golf Course Master Plan

1. Completed
  - a. 1<sup>st</sup> Public Meeting held on Nov 13, 2025
  - b. 2<sup>nd</sup> Public Meeting held on Dec 4, 2025
  - c. Joint meeting with Parks & Rec and Pros Consulting along with Public Works and Kimley Horn held on Dec 22, 2025
2. Next Steps
  - a. Focus Group Meetings, City Council and City Manager Interviews-Jan/Feb 2026
  - b. Meeting with Public Works on environmental assessment-Feb 2026
  - c. Confirm programming-Feb 2026
  - d. Develop MP alternatives-Feb/March 2026
  - e. Concept alternative review-March 2026
  - f. Public Meeting-March/April 2026
  - g. Draft Master Plan & Presentation-April 2026
  - h. Final Master Plan-April/May 2026



# Coral Oaks Golf Course

1. Annual Pass Rounds: 2,824
2. Outing Rounds: 0
3. Public Rounds: 5,879
4. Employee Rounds: 313

Total Rounds: 9,016



# Coral Oaks Golf Course

1. Irrigation system and pump install project completed Nov 2025
2. New nursery green installed Dec 2025
3. New landscape installed at clubhouse and in common areas in Dec 2025



# The Courts Cape Coral

1. Average players approximately 300 per day
2. Total memberships at 1,038
3. Non-member drop-in play is over 5,300 which includes guest and non-member visitors
4. South Pickleball Tournament-90 players
5. Holiday Classic Pickleball Tournament-74 players
6. Ladies Christmas Tennis Tournament-32 players
7. Junior Tennis & Pickleball Tournament-130 players
8. Preparing for PPA Tournament coming Feb 9<sup>th</sup>-15<sup>th</sup>



# Parks & Recreation Stakeholders

1. Parks and Rec Stakeholders Meeting held Nov 17
2. Topics/Action Items
  - a. Burrowing Owl Maintenance-Pascha D. Ensure that all locations are receiving proper maintenance. Info on proper maintenance sent to contractors and confirmed with site visits in October (Pascha D.)
  - b. Universal signage for what you may see in parks- Stakeholder and environmental staff met in November and discussed collaboration efforts for a draft proposal (Susan I.)
  - c. Coviello Fire Break-First pass needed work. Second pass was much improved. Look to have a survey line identified to know where to clear to (Rick A.)
  - d. Ambassador Program growth-Recommendation to schedule a January meeting with stakeholder and Environmental Staff to discuss growing the program (Rick A.)



Thank you!

